

SPaE NEW AND AMENDED GENERAL FUND CAPITAL BIDS 2023/24 - 2027/28

NEW BIDS	2023/24 £000	2024/25 £000	2025/26 £000	2026/27 £000	2027/28 £000	Total £000
<u>STRATEGIC PLANNING & ENVIRONMENT</u>						
Head of Environmental Services						
New Wheeled Bins					100	100
Fleet Replacement Programme	0	0	0	461	2,265	2,727
Litter Bin Replacement Programme	50	0	0	0	0	50
Water Gardens Fencing	25	0	0	0	0	25
Splash Park	70	0	0	0	0	70
Head of Regulatory Services						
Air Quality Monitoring	40	0	0	0	0	40
TOTAL - NEW BIDS	185	0	0	461	2,365	3,012
REPHASED AND AMENDED SCHEMES	2023/24 £000	2024/25 £000	2025/26 £000	2026/27 £000	2027/28 £000	Total £000
<u>STRATEGIC PLANNING & ENVIRONMENT</u>						
Head of Environmental Services						
Fleet Replacement Programme- amended	923	141	56	257	0	1,378
AD Place, Community and Enterprise						
The Bury - Residential Development- rephased	53	0	0	0	0	53
Adventure Playground Improvement Programme	500	0	0	0	0	500
Urban Park/Education Centre (Durrants Lakes)- rephased	109	0	0	0	0	109
TOTAL - REPHASED AND AMENDED BIDS	1,586	141	56	257	0	2,040